



Monday, 23 September 2019

Dear Sir/Madam

A meeting of the Environment and Climate Change Committee will be held on Tuesday, 1 October 2019 in the New Council Chamber, commencing at 7.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Ruth E Hyde'.

Chief Executive

To Councillors: S A Bagshaw
L A Ball BEM
S Easom
L Fletcher
T Hallam
R I Jackson
P Lally

R D MacRae
G Marshall
P M Roberts-Thomson
H E Skinner (Chair)
D K Watts (Vice-Chair)
R D Willimott

A G E N D A

1. APOLOGIES

To receive any apologies and notification of substitutes.

2. DECLARATIONS OF INTEREST

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest in any item on the agenda.

3. TERMS OF REFERENCE PAGES 1 - 4

To inform the Committee of its terms of reference in order to provide information on its remit and potential future areas of consideration.
4. PRIDE IN PARKS - PLAY AREA AND PARKS/OPEN SPACE IMPROVEMENTS PAGES 5 - 8

To update members on the Pride in Parks initiative.
5. INVESTING IN A GREENER FLEET PAGES 9 - 12

To update members on the Council's vehicle and plant fleet and review opportunities to introduce greener options when renewing or replacing vehicles and plant.
6. OPTIONS FOR BULKY WASTE PAGES 13 - 18

To inform members of the options available for the provision of a free bulky waste collection service and to seek approval for which option should be implemented.
7. CLEAN AND GREEN UPDATE PAGES 19 - 24

To update members on the progress of the 'Clean and Green' initiative.
8. PERFORMANCE MANAGEMENT - REVIEW OF BUSINESS PLAN PROGRESS - ENVIRONMENT PAGES 25 - 32

To report progress against outcome targets identified in the Environment Business Plan, linked to Corporate Plan priorities and objectives, and to provide an update as to the latest key performance indicators therein.
9. WORK PROGRAMME PAGES 33 - 34

To consider items for inclusion in the Work Programme for future meetings.

10. EXCLUSION OF PUBLIC AND PRESS

The Committee is asked to RESOLVE that, under Section 100A of the Local Government Act, 1972, the public and press be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraphs 1 and 2 of Schedule 12A of the Act.

11. ENVIRONMENTAL SERVICES REVIEW

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Report of the Interim Strategic Director

TERMS OF REFERENCE

1. Purpose of report

To inform the Committee of its terms of reference in order to provide information on its remit and potential future areas of consideration.

2. Detail

At the full Council meeting held on 17 June 2019 members approved the terms of reference for all committees, included within these were the terms of reference for the Leisure and Health Committee which are attached at the appendix.

It should be remembered that it requires full Council approval to make amendments to the Constitution, therefore should any amendments be proposed to the terms of reference in future, this would require the agreement of a full Council resolution.

Recommendation

The Committee is asked to NOTE the report.

Background papers

Nil

APPENDIX

Environment and Climate Change Committee – terms of reference

1. To develop, adopt and implement any other policy (other than those policy documents reserved to the full Council or within the remit of any Committee) and without prejudice to the generality of the foregoing to develop, adopt and implement:
 - a) management and recycling arrangements and policies.
 - b) policies in respect of street cleansing and the removal of litter.
 - c) policies regarding energy.
 - d) Energy Conservation Strategy.
 - e) Waste Management Strategy.
2. To provide strategic direction to any delivery body established by the Council to fulfil the purposes over which the Committee has responsibility.
3. To approve the letting of contracts to third parties where the value of the contract exceeds delegation limits as set out in procurement standing orders. (where within budget).
4. To determine attendance of members at conferences.
5. To authorise applications for and amendments to waste transfer stations.
6. Functions under the Environmental Protection Act 1990.
7. To determine all issues relating to environmental improvements.
8. Identify opportunities for future income generation and cost savings.
9. Examine further procurement and collaborative working opportunities with the private sector and other local authorities.
10. To determine responses on behalf of the Council to any government, local authority or other consultation on matters within the remit of the committee
11. To consider ways of achieving reductions in ongoing financial commitments through a review of essential and desired services and service levels.
12. To lead on the development and implementation of the Climate Change Plan for Broxtowe Borough Council.
13. To take the Climate Change agenda forward and ensure that all departments are engaged in this process.
14. To lead on the Travel Plan.

15. To feed into the Nottinghamshire and Derbyshire Local Authority Energy Partnership, Nottinghamshire Climate Change Partnership and Broxtowe Borough Partnership.
16. To work in partnership with service providers to identify opportunities for the delivery of services, avoid duplication and maximise resources.

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Report of the Interim Strategic Director

PRIDE IN PARKS – PLAY AREA AND PARKS/OPEN SPACE IMPROVEMENTS

1. Purpose of report

To update the Committee on the Pride in Parks initiative.

2. Background

A report to the Leisure and Environment Committee on 12 June 2019 updated members on the Pride in Parks initiative. Funding has been allocated to undertake improvements to the Borough owned play areas that have been identified as high priority sites in the Play Strategy and to the Town and Parish Councils that maintain their own parks and outdoor recreational facilities to enable improvement and renovation works to be undertaken at these sites.

This report details the progress made over the summer period.

3. Financial implications

The £250,000 initially included in the 2019/20 capital programme has been split with £125,000 allocated to the Borough Council and £125,000 allocated to the Town and Parish Councils. The £125,000 allocated to the Borough Council has where possible been supplemented by funding from other sources in order to produce enhanced schemes as shown in the appendix.

Recommendation

The Committee is asked to NOTE the progress on the schemes in the 2019/20 capital programme as part of the Pride in Parks initiative.

Background papers

Nil

APPENDIX

1. Broxtowe Borough Council Sites

There are 4 Borough Council sites identified as high priority in the Borough's Play Strategy for which there is budget provision for schemes in the 2019/20 capital programme. The details are as follows:

(i) King George's Park, Bramcote

Following on site consultation, a successful bid to FCC Environment (formerly WREN) for £50,000 has allowed a much more expansive scheme to be developed than had been originally envisaged. The 2019/20 capital programme includes a scheme to the value of £123,850 with funding of £50,000 from FCC, £24,850 from an insurance settlement and £49,000 from the Council's own capital resources.

Orders have been placed and work is scheduled to start later this month.

(ii) Sherman Drive Open Space, Chilwell

The 2019/20 capital programme includes £30,000 from the Council's capital resources towards replacement equipment and surfacing.

Work is currently in progress on this site.

(iii) Hall om Wong Open Space, Kimberley

The 2019/20 capital programme includes £20,000 from the Council's capital resources for work at this site. A bid will be submitted to FCC Environment for £50,000 using this funding together with a further allocation of £11,000 in the 2019/20 capital programme for access improvements at the site as the Council's contribution to facilitate an enhanced scheme. This will include a wider range of equipment for younger children and the creation of a large area of rubber safety surfacing together with path and access improvements. The outcome of this bid is expected in spring 2020 and will be reported to the Committee in due course.

(iv) Hickings Lane Recreation Ground, Stapleford

The 2019/20 capital programme included £165,500 for a scheme to fully refurbish the play area and install a new multi use games area at the site. The cost of the scheme was met from contributions of £93,500 from WREN, £18,500 from Section 106 receipts, £2,500 from United Living, £1,000 from Stapleford Town Football Club and £50,000 from the Council's own capital resources. The work at this site is now complete with a fully refurbished multi use games area and a state of the art play area. All new facilities have been very well received.

2. Town/Parish Council Sites

There are six Town/Parish Councils that manage their own Parks/Recreation Grounds as follows:

Awsorth Parish Council

- The Lane Recreation Ground
- Shilo Recreation Ground

Brinsley Parish Council

- Brinsley Recreation Ground

Greasley Parish Council

- Beauvale Park
- Greenhills Road Recreation Ground

Kimberley Town Council

- Knowle Park
- The Stag Recreation Ground

Nuthall Parish Council

- Basil Russell Playing Fields
- Temple Centre Recreation Ground

Trowell Parish Council

- Trowell Parish Hall

As part of the Pride in Parks project all 6 Town/Parish Councils were asked to consider their priorities for work over financial years 2018/19 and 2019/20.

The Town/Parish Councils were advised on the sort of schemes that the Council would consider as favourable. These included:

- Play area/skate park improvements
- Improvements to outdoor sports /exercise facilities
- Footpath creation/surfacing
- Improvements to sports pavilions (but not Parish Halls)
- Habitat improvements
- Improvement for disabled access parking (but not full car park surfacing schemes)

The Town/Parish Councils also had the option to combine the year 1 (2018/19) and year 2 (2019/20) funding as appropriate. Where relevant this is referenced below.

Project Update

(i) Awsorth

The balance of the year 1 funding was used as part of a jointly funded project with the English Cricket Board to improve the cricket pavilion at The Lane Recreation Ground.

This project is now complete and there was an opening event on Sunday 8 September 2019. There will also be a small scheme to undertake pond improvements at The Lane Recreation Ground later this year utilising the balance of the funding.

(ii) Brinsley

Detailed year 2 schemes are yet to be finalised but there are proposals to install new outdoor gym equipment and a wheelchair accessible swing at Brinsley Recreation Ground.

(iii) Greasley

The year 2 scheme has seen a second phase of play area improvement works at Beauvale Park.

(iv) Kimberley

The scheme for the second year funding is one to improve the play facilities at Knowle Park with a designated fenced area with rubber surfacing for younger children. Orders have been placed for the work which is scheduled for this autumn.

(v) Nuthall

A new outdoor fitness area at Basil Russell was officially opened on Sunday 2 June 2019. Orders have been placed for additional works in the sports pavilion and for irrigation equipment. Options for the balance of the year 2 funding are being considered.

(vi) Trowell

The Parish Council chose to combine the year 1 and year 2 allocations with a scheme to provide new young children's play equipment, outdoor table tennis and a boules court at Trowell Parish Hall. This work has been completed and there was an official opening on Saturday 17 August 2019.

Summary

Parish/Town Council	2019/20 Allocation	Funding Committed	Funding Spent
Awsorth	£16,452.46	£16,452.46	£13,592.96
Brinsley	£17,983.77	Nil	Nil
Greasley	£28,546.58	£28,546.58	£28,546.58
Kimberley	£25,397.59	£25,397.59	Nil
Nuthall	£29,733.34	£21,931.67	£21,931.67
Trowell	£6,886.26	£6,886.26	£6,886.26
Total	£125,000	£99,214.56	£70,957.47

Report of the Interim Strategic Director

INVESTING IN A GREENER FLEET

1. Purpose of report

To update the Committee on the Council's vehicle and plant fleet and review opportunities to introduce greener options when renewing or replacing vehicles and plant.

2. Background

The current road registered transport fleet consists of:

- 18 refuse vehicles
- 63 light commercial vehicles, vans and tippers
- 1 JCB and 6 tractors/ride on mowers
- 2 electric vans (ULEV Ultra Low Electric Vehicles)
- 200 items of plant

The fleet is reviewed annually in line with departmental requirements, age profile and engineering condition of the vehicles. The fleet is primarily powered by diesel traction.

All new vehicles procured since 2014 have been supplied with Euro 6 specification engines which set higher standards for low levels of exhaust emissions.

The vehicle fleet is procured through contracts within the Nottingham Vehicle Consortium, an organisation consisting of Nottinghamshire Councils that achieve Value for Money through joint purchasing. Where specialist vehicles or plant are required, approved frameworks for purchasing are utilised. Further fleet and plant details are provided in the appendix.

3. Financial implications

The 2019/20 Capital Programme includes £765,000 for replacement or refurbishment of vehicles. Orders for the majority of the vehicles have been placed with 12 vehicles delivered and operational.

Recommendation

The Committee is asked to NOTE the current arrangements relating to the vehicle fleet and the options that are being considered relating to investing in a greener fleet for the future.

Background papers

Nil

APPENDIX

Refuse Vehicles

Historically refuse vehicles were replaced after 7 years as part of the capital vehicle replacement programme. In 2016 an alternative approach was adopted based on extending vehicle life past 7 years by introducing a vehicle refurbishment programme. This has extended the life of refuse vehicles to 10 years with an annual cost saving of £7k per refuse vehicle and £600 per van. In total the cost avoidance has achieved a saving of £166k per annum. Whilst incurring some small additional running costs the programme has been successful and it is proposed that the 2020/21 Capital Programme includes an extension of this policy.

Further cost savings have been achieved by introducing 8 wheel refuse vehicles where collection routes allow. This type of vehicle results in increased capacity and leads to a reduction in the number of trips to the tip, thereby reducing vehicle mileage and emissions. The gradual introduction of the larger vehicles provides an opportunity to reduce the refuse vehicle fleet by two vehicles giving an estimated saving of £80k per annum from 2022.

Light Commercial Vehicles

As with refuse vehicles the replacement programme for these vehicles has been extended enabling them to operate up to 10 years plus assisted by a mid-life refurbishment programme.

Within the current fleet there are 2 small electric vans (ULEV) which are proving to be very successful and cost effective. Two more small electric vans are due to be purchased between 2020 and 2022 replacing existing diesel vans.

The Way Forward

In addition to continuing with a programme of vehicle life extension and replacing small vans with electric vehicles it is appropriate to review the larger vehicles in the fleet to consider how the fleet can become more environmentally friendly for the future. The scope for replacing the larger vehicles i.e. the refuse vehicles, road sweepers, larger vans and tractors with hybrid (diesel electric) or all electric vehicles is limited at the present time due to:

- Lack of choice and availability on the market
- Capital cost of electric or hybrid vehicles
- Investment required within the infrastructure at Kimberley Depot to charge the increased number of vehicles

The table below shows the advantages and disadvantages of moving towards a decarbonised transport fleet:

Advantages	Disadvantages
Council takes a lead in investing in new technology and sets an example for residents	Concern with range issues
Low noise emissions	Charging time, locations and battery life
Low exhaust emissions	Payload issues
Good performance with low running costs	Purchase cost
Potential source of income - feedback to national grid	Maintenance requirements and retraining of staff required

However, with incentives from central government (£6k subsidy) and initiatives in local government to consider ways to tackle climate change and reduce carbon emissions, it is expected that availability of vehicles will significantly increase over the next ten years. It is also likely that the capital cost for such vehicles will reduce thus bringing the whole life cost of the vehicle more in line with current diesel vehicles.

The table below shows the cost comparison for electric against diesel vehicles; the figures include purchase, maintenance, road fund and fuel costs:

Vehicle	Purchase price	Whole life cost over a 10 year period
Diesel refuse vehicle	£168k	£500k
Electric refuse vehicle	£336k	£548k
Diesel van	£18k	£29.5k
Electric van	£18.5k includes £6k grant	£21k

To support the move to a greener fleet a Transport and Fleet Strategy is being prepared and this will be submitted for committee approval early next year.

Small Plant and Cultural Issues

For smaller items of plant and powered hand tools, industry has already made great strides towards a decarbonised economy with investment in lithium ion battery technology for such items as leaf blowers, strimmers and powered hand tools and this technological innovation is now mainstream and will continue.

The changes required around transport are not just based on adopting and investing in new technology; there is also a requirement to provide drivers and users with clear guidelines around the implications of responsible driving and the impact of excessive speed and its effect on fuel consumption. For front line staff this issue has been supported by regular tool box talks on vehicle use and daily maintenance requirements.

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Report of the Interim Strategic Director

OPTIONS FOR BULKY WASTE COLLECTION

1. Purpose of report

To inform members of the options available for the provision of a free bulky waste collection service and to seek approval for which option should be implemented.

2. Background

Within the scope of the Clean and Green initiative there is a budget allocation of £15,500 to provide free bulky waste collections through Waste Day events. A number of Waste Day events have been provided in 2019/20.

These events were delivered more efficiently and more cost effectively than initially anticipated. As a result there are still funds available within the budget allocation.

Consideration has therefore been given to the options available for the provision of a free bulky waste service using the remaining funds within the budget allowance.

Information regarding the current bulky waste collection service, the findings from the Waste Days and the options for members to consider are shown in the appendix.

3. Financial implications

Further details of the financial implications relating to the proposed options are shown in the appendix.

Recommendation

The Committee is asked to RESOLVE that option 3 be implemented.

Background papers

Nil

APPENDIX

1. Current Bulky Waste service

The current bulky waste service entails a weekly collection of residual items (eg. sofa) and a fortnightly collection of electrical items. The general lead time is around 3 to 4 weeks for residual collections and 1 week for electrical items. Currently there are no spare vehicles and/or resources available within the refuse service to increase the frequency of bulky waste collections on a regular basis.

In 2018/19 there were around 2,125 orders with a total of 150 tonnes of residual waste being collected averaging around 3 tonnes per collection day. Around 40 properties are serviced each day on a residual collection with 60 items being collected and 30 properties on electrical collections with 40 items being collected.

The table below shows the main items collected through the bulky waste service in 2018/19.

Table 1: Items collected in 2018/19

Item	Number Collected
Sofa	766
Mattress	659
Fridge/Freezer	655
Bed Base	279
Wardrobe	50
Washer	39
Cooker	37
TV	29
Microwave	12
Other	1,066

As shown in table 2 below 40% of the orders received involve the collection of one item with 26% and 11% accounting for two and three items respectively.

Table 2: Number of items per order

	Cost (£)	Number of Orders	Percentage of total (%)
One Item	20	840	40
Two Items	27	561	26
Three Items	34	225	11
Four Items	41	71	3
Five Items	48	40	2
Six Items	55	25	1
Other number	Various	363	17

2. Waste Days

A total of seventeen waste day events have been provided across the Borough since the introduction of the Clean and Green initiative. Table 3 below shows the tonnage collected at these events and the number of users.

Table 3: Waste Day 2019 Data

Date	Site	Number of Users	Number of Fridge/Freezer	Number of other electrical items	Tonnage collected
2 nd March	Greenwood Centre, Toton	82	19	27	2.58
2 nd March	Victoria Street Car Park, Stapleford	190	11	15	4.86
2 nd March	Trowell Parish Hall Car Park	29	4	15	3.36
9 th March	Brinsley Parish Hall Car Park	62	5	22	1.92
9 th March	Mansfield Road Recreation Ground Car Park	60	1	10	1.76
27 th July	Beeston Fields Recreation Ground	19	7		1.20
27 th July	Leyton Crescent Recreation Ground	14	1		0.450
27 th July	Hickings Lane Recreation Ground	50	6	17	3.00
27 th July	Ilkeston Road Recreation Ground	30	8	25	2.00
27 th July	Manor Farm Recreation Ground	23		12	2.49
27 th July	Inham Nook Recreation Ground	20	6	3	2.49
10 th August	St Mary's Church, Greasley	4	1		0.200
10 th August	Greasley Parish Council Car Park, Greasley	14	1	1	0.700
10 th August	Awsorth Parish Hall, Awsorth	4	3		0.260

Date	Site	Number of Users	Number of Fridge/Freezer	Number of other electrical items	Tonnage collected
10 th August	Jubilee Park, Eastwood	11	5	3	0.900
10 th August	Oldmoor Lodge Car Park, Nuthall	16	1	1	1.10
10 th August	Temple Centre Car Park Nuthall	27	6		1.50
Total		655	85	151	30.77

It is worth noting that the weather on 10th August 2019 was not particularly good and it is felt that this would have affected the number of people using the service.

The total cost of providing the twelve Waste Day events in July and August 2019 was around £3,000. The original budget for the waste days for 2019/20 is £15,500.

3. Comparison of Waste Day and Bulky Collections Data

Over the four Saturdays when Waste Day events have taken place there have been a total of 11 teams out in the Borough providing this service. Table 4 below shows the average amount of residual waste collected and the average number of electrical items collected per team compared to the bulky waste collection team. There is also a comparison of the number of people who have used the service. It should be noted though that on Waste Day events some residents did return a number of times throughout the time the vehicle was on site and each visit was classed as a new visit.

Table 4: Comparison of Bulky Waste and Waste Day data

Team	Average number of residents serviced per day	Average amount of residual waste collected per day	Average number of Electrical items collected per day
Residual Bulky Waste Collection	40	3 tonnes	
Electrical Collection	30		40
Waste Day	60	2.8 tonnes	22

As is shown in the figures the number of residents using the service is higher on the Waste Days but the amounts collected are lower. However, this would be conducive with the fact that residents did not necessarily have the means to transport larger heavier items to the event.

It should also be noted that the residual waste collected from the bulky waste service is not recycled. Consequently the increase in tonnage collected could affect the Council's recycling rate by increasing the overall amount of residual

waste collected. As a guide every additional ten tonne of residual waste collected would reduce the recycling rate by 0.01%.

4. Options

With around £12,500 still being available for Waste Day events members are asked to consider the options provided below:

Option1

Plan and deliver an increased number of Waste Days throughout the year to the funding level of £15,500. Based on current levels up to another 48 Waste Day events can be provided.

The pros associated with this option are:

- Free to the public
- Budget already in place
- Increased number of free bulky waste days

The cons associated with this option are:

- Difficult to serve all areas of the Borough due to the limitation of suitable locations in each area being available
- Limited use for certain members of the public if they have no transport
- Only operated on limited days which may result in a resident not being able or available to use the service
- Can be difficult for residents to dispose of larger heavier items

Option 2

Provide a free collection service each day for one week during December, January and February on a first come first served basis. During these months there is vehicle capacity in the fleet due to the garden waste reducing to a monthly collection. It is suggested that this is initially undertaken as a trial to measure the success of the service. It should also enable the usual bulky waste service to catch up with the back log and so hopefully reduce the lead time in the longer term.

This option would require employing additional staff for the week. The total cost each week for the additional staff and vehicle charges would be in region of £2,500.

To make the service as accessible to as many residents as possible it is suggested that the following parameters are put in place:

- Residents can only use the service once in the three month trial period with a maximum of three items being able to be collected

Based on current leads times it is proposed to run four residual collections and 1 one electrical collection during each week.

The pros associated with this option are:

- Free to the public
- Budget already in place
- All areas of the Borough are able to be serviced
- No issues with regards to a resident needing to have access to transport or live close to a waste day event
- Help reduce the lead time on the usual bulky waste service

The cons associated with this option are:

- Operated on a first come first serve basis so not all residents will be able to take advantage of the service
- Only able to be operated during the three month window when garden waste reduces to a monthly collection
- Will require an alternative booking system to the normal bulky waste collection service. This service will need to be offered through a telephone booking system only
- Will need to limit the number of items that can be included in the free service so that the service is open to as many residents as possible
- Loss of income for the Council through the usual bulky waste service

Option 3

Provide a combination of options 1 and 2. This would entail providing a free collection week during the winter months and then additional Waste Day events on a Saturday to support the free service. Up to additional 18 Waste Day events can be provided with the existing funds.

The additional pros not already identified in options 1 and 2 are:

- Will provide residents with different options for disposing of their items on a free of charge basis

The additional cons not already identified in options 1 and 2 are:

- Will result in a reduced number of Waste Day events so some areas will not receive the service.

Financial implications

The income budget for 2019/20 for bulky waste collections is £60,000. The increased provision of free bulky waste collections could affect the level of income received.

On 11 July 2019 Finance and Resources Committee approved the carry forward of the £12,950 underspend from the 2018/19 Waste Day budget allocation. It is therefore intended to provide the Waste Day events using the original 2019/20 budget allocation of £15,500 and use the £12,950 carry forward to offset against any reduction in income.

Report of the Interim Strategic Director

CLEAN AND GREEN

1. Purpose of report

To update members on the progress of the 'Clean and Green' initiative.

2. Background

On 19 November 2018 members approved the implementation of the Clean and Green initiative. The initiative identified a number of on-going activities which support the Council's Key Priority to ensure that the environment in Broxtowe is protected and enhanced for future generations.

Information in the appendices provides an update with regards to the activities undertaken as part of the Clean and Green initiative since the last Committee in June 2109.

3. Financial implications

Any financial implications of the Clean and Green initiative have been approved and are contained within budgets.

Recommendation

The Committee is asked to NOTE the Clean and Green activities which have taken place.

Background papers

Nil

APPENDIX 1**1. Weed Killing** - Linked to the corporate Priority of making Broxtowe cleaner.

The first Borough wide weed killing application was completed in May 2019 with the second application being completed in September 2019.

As part of the Clean and Green initiative during June and July 2019 an additional application was applied to areas which were identified as requiring further treatment. The areas receiving the additional application are shown below:

- Main Street, Strelley
- Maws Lane Estate, Kimberley
- College Way, Beeston
- Nottingham Rd, Eastwood Part
- Charles Avenue to Wheeler Avenue footpath, Eastwood
- Beeston, Stapleford, Eastwood and Kimberley Town Centre
- Bramcote Island, Bramcote
- Regent Street footpath, Kimberley
- Valley Drive to Glen Avenue footpath, Newthorpe
- Walker Street to Percy Street footpath, Eastwood

The additional application has taken around 30 person hours with the costs of the exercise being met within existing resources.

2. Waste Days - Linked to the corporate Priority of reducing littering and fly tipping, increasing recycling and reducing residual waste

The tables in appendix 2 show where the Waste Day events have been held and the tonnages collected. The events in July and August 2019 were for a shorter timeframe than previous events but multiple sites were visited in the same day. This allowed for a greater number of residents to potentially be serviced and reduced the periods on site where no residents visited.

Over 16 tonnes and over 100 electrical items were collected over the twelve Waste Day events in July and August 2019. Positive feedback was also received from residents who used the events to dispose of items they no longer wanted.

Analysis of all the figures show that the events held in the areas which do not have a Household Waste and Recycling Centre in relative close proximity, for example Stapleford, Brinsley and Toton, were the events which were used the most.

The total cost of providing the Waste Days in July and August 2019 was around £3,000. The original budget for the waste days for 2019/20 is

£15,500. Proposals are outlined in the report entitled 'Options for Bulky Waste Collection' for members of the Environment and Climate Change Committee to consider the most appropriate way to utilise the remaining funds allocated for bulky waste collections as part of the Clean and Green initiative.

3. Community Clean Teams Initiative - Linked to the corporate Priority of making reducing litter, reducing fly tipping, increasing recycling and composting and reducing residual waste

Since the last Committee a number of Community Clean Team events have taken place.

In June 2019 the Rotary Club Wollaton Park and Rainbow Guides in Trowell took part in a litterpicks around Attenborough Nature and the Nottingham Canal respectively.

On 25 June 2019 members of the Recycling Team and Human Resources visited Foxwood Academy, Bramcote as part of the school's careers day. As well as inspiring and engaging with young people about Clean and Green the visit provided the opportunity for young people to learn about potential careers paths in recycling.

In July 2019 the recycling and the refuse teams visited Priory Catholic, Eastwood, Greasley Beauvale Primary School, Greasley and Albany Infant School, Stapleford to promote Clean and Green. Around 240 children were involved and the presentation was very well received with excellent feedback being provided from the schools.

Working with Liberty Leisure the short video produced last year to promote recycling and reduce the contents of the residual bin was shown at the Open Air cinema. The Open Air cinemas ran from 12 to 18 August 2019 at various parks across the Borough. Despite the weather affecting the shows around 3000 people attended the cinema events over the week therefore having good exposure and providing a good educational message to significant number of residents

On 28 August 2019 the Women's Institute in Beeston took part in a litter pick. The group litter picked the local area.

A recycling presentation took place on the 18 September 2019 to the Women's Group in Attenborough. Over 45 people were educated on the need to recycle and how they can make a difference at both a local and global scale by making environmentally friendly choices in their everyday lives.

On World Clean Up Day (21 September 2019) members of the public and staff from Decathlon in Giltbrook took part in a litter pick. The event took place along the Nottingham Canal.

On Tuesday 24 September the 2nd Kimberley Brownies undertook a litter pick around Hall Om Wong area. Twenty five Brownies and four leaders took part in the Clean and Green event.

As part of the visit to Priory Catholic in July 2019 the children participated in a promotional video. The video will be used as a promotional tool to showcase the educational services provided by the recycling team and to encourage other organisations to get in touch and arrange a presentation. Other videos are also in the planning to promote the Clean and Green and recycling messages.

Educational work took place during National Recycling Week which ran between 23-29 September 2019. Working in partnership with Nottinghamshire County Council's Schools Waste Action Club (SWAC) Officer the recycling team visited Chetwynd Primary Academy to promote recycling and the Clean and Green initiative.

It is intended to continue the partnership working with the SWAC Officer and build on the success of these presentations in order to engage with as many children in the Borough as possible on the topic of recycling.

The number of Clean and Green events which have taken place recently demonstrates that there is a pride and passion within the community to ensure the environment is protected and enhanced for both current and future generations.

The budget allocation for 2019/20 for Community Clean Teams is £4,000. A total of £467 has been spent so far promoting this initiative.

APPENDIX 2

Waste Day tonnages and visitsJuly and August 2019

Date	Site	Number of Visits	Number of Fridge/Freezer	Number of other electrical items	Tonnage collected
27 th July	Beeston Fields Recreation Ground	19	7		1.20
27 th July	Leyton Crescent Recreation Ground	14	1		0.450
27 th July	Hickings Lane Recreation Ground	50	6	17	3.00
27 th July	Ilkeston Road Recreation Ground	30	8	25	2.00
27 th July	Manor Farm Recreation Ground	23		12	2.49
27 th July	Inham Nook Recreation Ground	20	6	3	2.49
10 th August	St Mary's Church, Greasley	4	1		0.200
10 th August	Greasley Parish Council Car Park, Greasley	14	1	1	0.700
10 th August	Awsorth Parish Hall, Awsorth	4	3		0.260
10 th August	Jubilee Park, Eastwood	11	5	3	0.900
10 th August	Oldmoor Lodge Car Park, Nuthall	16	1	1	1.10
10 th August	Temple Centre Car Park Nuthall	27	6		1.50
	Total	232	45	62	16.29

March 2019

Date	Venue	Number of Visits	Number of fridges	Number of other electrical items	Tonnage collected
2 nd March	Greenwood Centre, Toton	82	19	27	2.58
2 nd March	Victoria Street Car Park, Stapleford	190	11	15	4.86
2 nd March	Trowell Parish Hall Car Park	29	4	15	3.36
9 th March	Brinsley Parish Hall Car Park	62	5	22	1.92
9 th March	Mansfield Road Recreation Ground Car Park	60	1	10	1.76
	Total	423	40	89	14.48

Joint report of the Interim Strategic Director and Deputy Chief Executive

PERFORMANCE MANAGEMENT – REVIEW OF BUSINESS PLAN PROGRESS – ENVIRONMENT

1. Purpose of report

To report progress against outcome targets identified in the Environment Business Plan, linked to Corporate Plan priorities and objectives, and to provide an update as to the latest key performance indicators therein.

2. Background

The Corporate Plan 2016-2020 was approved by Cabinet on 9 February 2016. Business Plans linked to the five corporate priority areas of Housing, Business Growth, Environment, Health and Community Safety are subsequently approved by the respective Committees each year.

3. Performance management

As part of the Council's performance management framework, each Committee receives regular reports during the year which review progress against their respective Business Plans. This will include a detailed annual report where performance management is considered following the year-end.

This report is intended to provide this Committee with an overview of progress towards Corporate Plan priorities from the perspective of the Environment Business Plan. It provides a summary of the progress made to date on key tasks and priorities for improvement in 2019/20 and the latest data relating to Key Performance Indicators (KPI). This summary is detailed in appendix 1.

Recommendation

The Committee is asked to CONSIDER the progress made in achieving the Business Plan for Environment and to NOTE the current Key Performance Indicators for 2019/20.

Background papers

Nil

APPENDIX

PERFORMANCE MANAGEMENT

1. Background - Corporate Plan

The Corporate Plan for 2016-2020 was approved by Cabinet on 9 February 2016. This plan sets out the Council's priorities to achieve its vision to make "Broxtowe a great place where people enjoy living, working and spending leisure time." Over the period, the Council will focus on the priorities of Housing, Business Growth, Community Safety, Health and Environment.

The Corporate Plan prioritises local community needs and resources are directed toward the things they think are most important. These needs are aligned with other local, regional and national plans to ensure the ambitions set out in our Corporate Plan are realistic and achievable.

2. Business Plans

Business Plans linked to the five corporate priority areas, including Environment, were approved by the Full Council on 6 March 2019, following recommendations from the respective Committees in January/February 2019.

The Council's priority for Environment is that 'The environment in Broxtowe will be protected and enhanced for future generations'. Its objectives are to:

- Reduce litter and fly tipping to make Broxtowe cleaner (En1)
- Maintain and improve the green infrastructure of Broxtowe (En2)
- Increase recycling, composting, renewables and energy efficiency projects as resources allow and reduce residual waste (En3)

The Business Plans detail the projects and activities undertaken in support of the Corporate Plan for each priority area. These cover a three-year period and are revised and updated annually. Detailed monitoring of progress against key tasks and outcome measures in the Business Plans is undertaken regularly by the relevant Committee. This will include a detailed annual report where performance management and financial outturns are considered together following the year-end as part of the Council's commitment to closely align financial and performance management.






3. Performance Management

As part of the Council's performance management framework, this Committee receives regular reports of progress against the Environment Business Plan. This report provides a summary of the progress made to date on key tasks and priorities for improvement in 2019/20 (as extracted from the Pentana Risk performance management system). It also provides the latest data relating to Key Performance Indicators (KPI).






The Council monitors its performance using the Pentana Risk performance management system. Members have been provided with access to the system via a generic user name and password, enabling them to interrogate the system on a 'view only' basis. Members will be aware of the red, amber and green traffic light symbols that are utilised to provide an indication of performance at a particular point in time.

The key to the symbols used in the Pentana Risk performance reports is as follows:






Action Status Key





Icon	Status	Description
	Completed	The action/task has been completed
	In Progress	The action/task is in progress and is currently expected to meet the due date
	Warning	The action/task is approaching its due date (and/or one or more milestones is approaching or has passed its due date)
	Overdue	The action/task has passed its due date
	Cancelled	This action/task has been cancelled or postponed

Performance Indicator Key







Icon	Performance Indicator Status
	Alert
	Warning
	Satisfactory
	Unknown
	Data Only






Environment Key Tasks and Priorities for Improvement 2019/20

Status / Icon	Action Code	Action Title	Action Description	Progress	Due Date	Comments
Completed 	ENV1518_04	Approve Green Infrastructure Strategy and Implement Key Actions	Implement the key actions in the Green Infrastructure Strategy	100%	31-Mar-2019	Annual review of primary and secondary sites has been completed and works actioned as appropriate.
In Progress 	ENV1620_03	Implement the actions identified within the Waste Strategy	Implement the actions identified within the Waste Strategy	86%	31-Mar-2020	Of the 27 actions identified in the Waste Strategy Action Plan 23 have been completed or are ongoing.
In Progress 	ENV1620_04	Franchises and licensing within Parks and Open Spaces	Franchises and licensing within Parks and Open Spaces	90%	31-Mar-2020	Sponsorship of floral bedding has been reviewed. Sponsorship opportunities for facilities within Parks and Green Spaces continue to be explored.
In Progress 	ENV1720_01	Strategic Tree Planting	Continue to apply a strategic approach to tree management and planting. Work with partners, land owners and other agencies.	97%	31-Dec-2019	A new Tree Planting scheme was adopted in 2018/19 and the programme launched as part of the Clean and Green Campaign.
In Progress 	ENV1821_03	Improve Play Areas and Parks & Open Spaces	Ensure sites are Health & Safety and DDA Compliant	65%	31-Mar-2020	All year 1 schemes as part of the £500k initiative have been completed. Some Year 2 schemes have been completed, others are in progress.

Status / Icon	Action Code	Action Title	Action Description	Progress	Due Date	Comments
In Progress 	ENV1922_01	Implementation of the Clean and Green Initiative	Implement a range of initiatives aimed at making Broxtowe a Cleaner and Greener place for residents and visitors to the Borough.	25%	31-Mar-2020	Waste Days held in April 2019, working with the Housing Department. Over 10 tonnes of waste was collected along with electrical items. Additional weed killing applications took place in June 2019 for areas identified as needing further treatment. The Refuse and Recycling teams have visited a number of schools together to talk about recycling and the Clean and Green Initiative.
Completed 	ENV1922_02	Management of Water Safety measures for Council owned water courses	Assess Council owned water courses in the Borough and install and maintain appropriate safety measures and signage as applicable.	100%	31-Mar-2020	All sites have been assessed, appropriate signage installed and water safety devices fitted at strategic locations.
In Progress 	ENV1922_03	Evaluate/implement an integrated system for managing and monitoring work schedules for Environmental Services	To operate a system that will manage the work schedules of the frontline services.	30%	31-Mar-2020	Orders placed with Bartec (system provider for Refuse Service) for an upgrade to the system and new in cab units. It is envisaged that the upgrade will be implemented by January 2020. The systems used by the Council will be further explored to ascertain what functionalities for use within Street Cleansing/Grounds Maintenance.
Completed 	GREEN0912_14b	Further Develop sites with Local Nature Reserve status	Management Plans updated	100%	31-Mar-2019	Two Management Plans updated in 2018/19 working in partnership with Friends Groups and Notts Wildlife Trust.

Environment Key Performance Indicators 2019/20

Status / Icon	Code & Short Name	Outturn 2017/18	Outturn 2018/19	Q1 2019/20	Target 2019/20	Short Trend	Long Trend	Latest Note
Red 	BV82a(ii) Tonnes of Household Waste Recycled	8,312	8,018	1,935	2,500 (Q1)	Declining	Declining	Tonnage collected is comparable to the previous year 2018/19 Q1=2,084.
Green 	BV82b(ii) Tonnes of household waste composted	6,782	7,461	2,476	1,750 (Q1)	Declining	Improving	The tonnage collected is dependent upon the weather. 2018/19 Q1=2,842.
Green 	BV84a Household waste collected per head, in kilos	345	357	94	97 (Q1)	Improving	Improving	Estimate as not all data is available. Currently predict a reduction compared to 2018/19 Q1=100.
Green 	NI 191 Residual household waste per household (Kgs)	477	493	123	128 (Q1)	Improving	Declining	Estimate as not all data is available. Currently predict a reduction compared to 2018/19 Q1=126.
Green 	NI 195b Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting)	95%	96%	-	96%	-	-	Surveys undertaken in Q2, Q3 and Q4 with the level of cleanliness improving.
Green 	PSLocal_02 Number of Green Flags / Community Green Flags	5	5	5	5	Stable	Stable	Bramcote Hills Park and Colliers Wood retained their Green Flags announced in July 2019. Also, three Green Flags for Community Groups awarded in July 2019 - a success for the groups supported by Council officers.

Status / Icon	Code & Short Name	Outturn 2017/18	Outturn 2018/19	Q1 2019/20	Target 2019/20	Short Trend	Long Trend	Latest Note
Data Only 	WMData_03b Number of garden waste subscriptions	19,211	19,664	18,789	19,600	Improving	Improving	On target to exceed previous year.
Green 	WMData_03c Income generated by Garden Waste Subscriptions	£623k	£661k	£665k	£680k	Improving	Improving	On schedule to achieve target for the year.
Green 	WMData_06a Income generated through Trade Waste (0,00s)	£550k	£579k	£418k	£597k	Improving	Improving	Due to the invoicing process this figure represents all the income from customers paying by annual Direct Debit plus customers paying on six monthly invoices.
Green 	WMData_08 Income generated through Street Scene	£17k	£45k	£5k	£38k	Improving	Improving	Currently below target but new traffic island sponsorship deals have being secured which will improve the trend.
Red 	WMData_10 Savings through re-use of bins	£10k	£12k	£1k	£12k	Declining	Improving	The majority of bins which have been reclaimed in quarter 1 have been damaged so are not suitable for reuse resulting in fewer refurbished bins being distributed.

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Report of the Interim Strategic Director

WORK PROGRAMME

1. Purpose of report

To consider items for inclusion in the Work Programme for future meetings.

2. Background

Items which have already been suggested for inclusion in the Work Programme of future meetings are given below. Members are asked to consider any additional items that they may wish to see in the Programme.

25 November 2019	<ul style="list-style-type: none"> • Performance Management – Review of Business Plan Progress – Environment • Garden Waste Charges 2020/21 Subscription Fee • Clean and Green Update • Green Futures Approach and Climate Change Strategy • Protecting and Enhancing the Green Environment • Allotments in Broxtowe • Free Tree Giveaway • Trade Waste Fees and Charges
3 February 2020	<ul style="list-style-type: none"> • Business Plans and Financial Estimates 2019/20 – 2021/22 – Environment • Pride in Parks Update • Clean and Green Update • Broxtowe Parks Standard • Protecting and Enhancing the Green Environment <ul style="list-style-type: none"> ○ planting 2,000 trees each year ○ develop green corridors to provide connectivity between parks, open spaces and the countryside ○ areas will be managed as meadows and areas sown with wildflowers ○ review of critical water courses

Recommendation

The Committee is asked to CONSIDER the Work Programme and RESOLVE accordingly.

Background papers

Nil

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